

## Resident Training Cost per Graduate

FY13 Training/FY14 Dollars

TRADOC-wide  
Army Training Center  
BASIC TRAINING - WEIGHTED AVG  
750-BT

10.0 Course Length (weeks)  
Flying Hours  
E-1 Modal Grade  
74,842 Equivalent Graduates  
431.0 Frequency  
10.44 TMW per EGRAD

	Mil Pay	Civ	OMA Non-Pay	Other	Total
<b>DIRECT COSTS</b>					
1. Instruction	3,748	167	367		4,282
2. Flying Costs					
3. Overhead	607	219	99		924
4. Ammunition				597	597
5. Sub-Total	4,355	386	465	597	5,803
6. Student Costs					
Pay & Allowances	9,349				9,349
Per Diem					
Travel	322				322
7. Sub-Total	9,670				9,670
8. TOTAL DIRECT	14,025	386	465	597	15,473
<b>INDIRECT COSTS</b>					
9. Base Support	155	49	522	28	753
10. Medical Support	411	592	377		1,380
11. Family Housing					
12. TOTAL INDIRECT	566	641	898	28	2,133
13. TOTAL DIRECT + INDIRECT	14,591	1,027	1,364	625	17,606
<b>Fixed &amp; Variable Costs</b>					
14. DIRECT					
a. Fixed	2,863	268	224		3,354
b. Variable	11,162	118	241	597	12,119
15. DIRECT + INDIRECT					
a. Fixed	3,164	663	769	16	4,612
b. Variable	11,427	364	594	608	12,994
<b>TOTAL per EGRAD</b>					<b>\$17,606</b>

*NOTE: Based on results from Benning, Jackson, Sil & Leonard Wood*

## Resident Training Cost per Graduate

FY13 Training/FY14 Dollars

Benning & Leonard Wood  
Army Training Center  
OSUT - WEIGHTED AVG  
XXZ10-OSUT

14.8 Course Length (weeks)  
Flying Hours  
E-1 Modal Grade  
26,713 Equivalent Graduates  
184.0 Frequency  
16.06 TMW per EGRAD

	Mil Pay	Civ	OMA Non-Pay	Other	Total
<b>DIRECT COSTS</b>					
1. Instruction	7,368	451	992		8,811
2. Flying Costs					
3. Overhead	790	583	650		2,023
4. Ammunition				1,981	1,981
5. Sub-Total	<b>8,157</b>	<b>1,035</b>	<b>1,642</b>	<b>1,981</b>	<b>12,815</b>
6. Student Costs					
Pay & Allowances	13,809				13,809
Per Diem					
Travel	256				256
7. Sub-Total	<b>14,065</b>				<b>14,065</b>
8. TOTAL DIRECT	<b>22,222</b>	<b>1,035</b>	<b>1,642</b>	<b>1,981</b>	<b>26,879</b>
<b>INDIRECT COSTS</b>					
9. Base Support	213	78	802	36	1,129
10. Medical Support	689	906	622		2,218
11. Family Housing					
12. TOTAL INDIRECT	<b>902</b>	<b>984</b>	<b>1,425</b>	<b>36</b>	<b>3,346</b>
13. TOTAL DIRECT + INDIRECT	<b>23,125</b>	<b>2,019</b>	<b>3,067</b>	<b>2,016</b>	<b>30,226</b>
<b>Fixed &amp; Variable Costs</b>					
14. DIRECT					
a. Fixed	5,215	713	892		6,820
b. Variable	17,007	322	750	1,981	20,060
15. DIRECT + INDIRECT					
a. Fixed	5,694	1,256	1,723	21	8,695
b. Variable	17,430	762	1,344	1,995	21,531
<b>TOTAL per EGRAD</b>					<b>\$30,226</b>

*NOTE: OSUT training was curtailed in FY07. Included MOS's are: 11B, 11C, 14D, 19A, 12B, 12C & 31B*

## Resident Training Cost per Graduate

FY13 Training/FY14 Dollars

TRADOC-wide  
 Various Schools & Tng Centers  
 ADV INDIVIDUAL TRAINING - WEIGHTED AVG  
 ###-##X10

12.0 Course Length (weeks)  
 1.3 Flying Hours  
 E-1 Modal Grade  
 58,868 Equivalent Graduates  
 3,027.0 Frequency  
 2,050 Instructor Contact Hours

	Mil Pay	Civ	OMA Non-Pay	Other	Total
<b>DIRECT COSTS</b>					
1. Instruction	6,731	1,057	1,908		9,696
2. Flying Costs				17	17
3. Overhead	2,973	1,364	1,896		6,233
4. Ammunition				769	769
5. Sub-Total	9,705	2,420	3,804	786	16,714
6. Student Costs					
Pay & Allowances	11,126				11,126
Per Diem					
Travel	218				218
7. Sub-Total	11,344				11,344
8. TOTAL DIRECT	21,049	2,420	3,804	786	28,059
<b>INDIRECT COSTS</b>					
9. Base Support	325	108	611	55	1,098
10. Medical Support	416	715	408		1,540
11. Family Housing					
12. TOTAL INDIRECT	741	823	1,019	55	2,638
13. TOTAL DIRECT + INDIRECT	21,790	3,243	4,823	840	30,697
<b>Fixed &amp; Variable Costs</b>					
14. DIRECT					
a. Fixed	4,630	1,212	2,165		8,007
b. Variable	16,419	1,208	1,656	769	20,052
15. DIRECT + INDIRECT					
a. Fixed	5,068	1,714	2,803	34	9,619
b. Variable	16,722	1,529	2,037	790	21,077
<b>TOTAL per EGRAD</b>					<b>\$30,697</b>

NOTE: Results reflect weighted average of 103 courses & 102 different MOS specialties

## Resident Training Cost per Graduate

FY13 Training/FY14 Dollars

TRADOC-wide  
Army Training Center  
REC BN ATTRITION - WTD AVG  
RECBN

0.6 Course Length (weeks)  
Flying Hours  
E-1 Modal Grade  
105,964 Equivalent Graduates  
228.0 Frequency  
0.61 TMW per EGRAD

	Mil Pay	Civ	OMA Non-Pay	Other	Total
<b>DIRECT COSTS</b>					
1. Instruction					
2. Flying Costs					
3. Overhead					
4. Ammunition					
5. Sub-Total					
6. Student Costs					
Pay & Allowances	561				561
Per Diem					
Travel					
7. Sub-Total	561				561
8. TOTAL DIRECT	561				561
<b>INDIRECT COSTS</b>					
9. Base Support	9	3	30	2	43
10. Medical Support	25	35	22		82
11. Family Housing					
12. TOTAL INDIRECT	33	38	53	2	125
13. TOTAL DIRECT + INDIRECT	594	38	53	2	686
<b>Fixed &amp; Variable Costs</b>					
14. DIRECT					
a. Fixed					
b. Variable	561				561
15. DIRECT + INDIRECT					
a. Fixed	18	23	31	1	73
b. Variable	577	15	21	1	614
<b>TOTAL per EGRAD</b>					<b>\$686</b>

*NOTE: Based on results from Benning, Jackson, Sill & Leonard Wood.*